

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (280) Education, Department of  
Budget Unit: (28200000412) Headstart Collaborative Grant  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Receipts				
Federal Support	\$ 123,082	\$ 125,000	\$ 125,000	\$ 125,000
FTE	1.00	0.80	0.80	0.80
Disposition of Resources				
Personal Services-Salaries	\$ 98,401	\$ 99,650	\$ 99,650	\$ 99,650
Personal Travel In State	740	992	992	992
Personal Travel Out of State	5,353	6,197	6,197	6,197
Communications	729	596	596	596
Professional & Scientific Services	0	2,141	2,141	2,141
Reimbursement to Other Agencies	219	250	250	250
Gov Fund Type Transfers - Other Age	17,523	14,374	14,374	14,374
IT Equipment	118	800	800	800
Total Disposition of Resources	\$ 123,082	\$ 125,000	\$ 125,000	\$ 125,000